

**TOWN OF POMONA PARK
TOWN COUNCIL 2019-2020 FIRST BUDGET READING AGENDA
September 3, 2019 – 5:30 PM**

PLEDGE TO FLAG

CALL MEETING TO ORDER AND WELCOME VISITORS - **Please speak at full volume so everyone in the room can hear.**

Read Ordinance 2019-1 Adopting the levying of Ad Valorem Taxes

Roll-call vote made at September 3, 2018 Meeting as follows:

**Councilman Szatkowski –
Councilman Griffin –
Councilman Mead –
Mayor Svingala –
Councilman Evans–
Councilman Bergquist - ABSENT
Councilman Warren –**

UNANIMOUS: __ YEAS / __ NAYS / __ ABSENT __

This is our First Hearing for 2019-2020 Budget. Read Ordinance 2019-2 Adopting the Final Budget for 2019-2020

Roll-call vote made at September 3, 2018 Meeting as follows:

**Councilman Szatkowski –
Councilman Griffin –
Councilman Mead –
Mayor Svingala –
Councilman Evans–
Councilman Bergquist - ABSENT
Councilman Warren –**

UNANIMOUS: __ YEAS / __ NAYS / __ ABSENT __

Adjourn

NOTICE: If a person decides to appeal any decision made by the Town Council of Pomona Park with respect to ANY MATTER CONSIDERED AT THIS MEETING OR HEARING, they will need a record of the proceedings, and for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. FL 286.0105

PLEDGE OF CIVILITY

We will be respectful of one another even when we disagree.
We will direct all comments to the issues.
We will avoid personal attacks.

Ordinance 2019-1

AN ORDINANCE OF THE TOWN OF POMONA PARK, FLORIDA, IN PUTNAM COUNTY, FLORIDA, ADOPTING THE LEVYING OF AD VALOREM TAXES FOR POMONA PARK FOR FISCAL YEAR 2019-2020; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Pomona Park of Putnam County, Florida on September 3, 2019, adopted Fiscal Year Tentative Millage Rates following a public hearing as required by Florida Statute 200.065; and,

WHEREAS, the Town of Pomona Park of Putnam County, Florida on September 16, 2019, held a final public hearing as required by Florida Statute 200.065 to adopt final levying of ad valorem taxes for Pomona Park for 2019-2020; and,

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Pomona Park has been certified by the County Property Appraiser to the Town of Pomona Park as \$30,111,414.

NOW, THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF POMONA PARK, PUTNAM COUNTY, FLORIDA, THAT:

Section 1. Purpose

1. The Fiscal Year 2019-2020 operating millage rate is 5.7124 which is the rolled-back rate.
2. The voted debt service millage is zero.

Section 2. Severability

Each phrase, sentence, paragraph, section or other provision of this Ordinance is severable from all other such phrases, sentences, paragraphs, sections and provisions. Should any phrase, sentence, paragraph, section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such declaration shall not affect any other portion or provision of this Ordinance.

Section 3. Conflicts

All ordinances or resolutions, or parts thereof, in conflict herewith are hereby superseded or repealed to the extent of such conflict.

Ordinance 2019-1

Section 4. Effective Date

This Ordinance shall take effect immediately upon final passage as provided by law.

	YEAS	NAYS	ABSENT OR NOT VOTING
PASSED ON FIRST READING:	_____	_____	_____
PASSED ON SECOND READING:	_____	_____	_____

DULY ADOPTED AT A PUBLIC HEARING THE 16th DAY OF September, 2016.

TOWN OF POMONA PARK

Mayor Joseph Svingala

Attest: _____
Donna Fontana, Town Clerk

APPROVED AS TO FORM:

Craig Sherar, Town Attorney

Ordinance 2019-2

AN ORDINANCE OF THE TOWN OF POMONA PARK, FLORIDA, IN PUTNAM COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR POMONA PARK FOR FISCAL YEAR 2019-2020.

WHEREAS, the Town of Pomona Park of Putnam County, Florida on September 3, 2019, held a public hearing as required by Florida Statute 200.065; and,

WHEREAS, the Town of Pomona Park of Putnam County, Florida on September 16, 2019, held a final public hearing as required by Florida Statute 200.065; and,

WHEREAS, the Town of Pomona Park in Putnam County Florida, set forth the appropriations and revenue estimate for the budget for Fiscal Year 2019-2020 in the amount of \$1,745,087.

NOW, THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF POMONA PARK, PUTNAM COUNTY, FLORIDA, THAT:

Section 1. Purpose

Please see Page 3

Section 2. Severability

Each phrase, sentence, paragraph, section or other provision of this Ordinance is severable from all other such phrases, sentences, paragraphs, sections and provisions. Should any phrase, sentence, paragraph, section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such declaration shall not affect any other portion or provision of this Ordinance.

Section 3. Conflicts

All ordinances or resolutions, or parts thereof, in conflict herewith are hereby superseded or repealed to the extent of such conflict.

Section 4. Effective Date

This Ordinance will take effect immediately upon its adoption.

Ordinance 2019-2

	YEAS	NAYS	ABSENT OR NOT VOTING
PASSED ON FIRST READING:	___	___	___

PASSED ON SECONDD READING:	___	___	___
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DULY ADOPTED AT A PUBLIC HEARING THE 16th DAY OF SEPTEMBER, 2019.

TOWN OF POMONA PARK

Mayor Joseph Svingala

Attest: _____
Donna Fontana, Town Clerk

BUDGET SUMMARY
Town of Pomona Park, Florida - 2019-2020

ESTIMATED REVENUES	GENERAL FUND			BETTER PLACE	1 TO 5 CENT		TOTAL ALL FUNDS
	GENERAL FUND	FUND	FUND	FUND	FUND		
Taxes:		Millage per \$1000					
Ad Valorem Taxes		5.7124	\$ 168,248			\$ 168,248	
Local Option Gas Tax	\$		26,250			\$ 44,535	
One Cent Sales Tax				\$ 69,900	\$ 18,285	\$ 69,900	
Franchise Taxes	\$		36,000			\$ 36,000	
Utility Taxes	\$		37,200			\$ 37,200	
Communication Service Tax	\$		13,000			\$ 13,000	
Permit Fees	\$		500			\$ 500	
CDBG, Federal Grant, Economic Environment	\$		600,000			\$ 600,000	
State Grants, FRDAP & Historic Preservation	\$		100,000			\$ 100,000	
State Shared Revenues	\$		74,400			\$ 74,400	
County Shared Revenues	\$		600			\$ 600	
Interest Earnings	\$		50	\$ 100	\$ 15	\$ 165	
Miscellaneous Revenues	\$		8,100			\$ 8,100	
Court & Local Fines/Fees	\$		100			\$ 100	
TOTAL SOURCES	\$	1,064,448	\$ 70,000	\$ 18,300	\$	1,152,748	
Fund Balances/Reserves/Net Assets	\$	268,314	\$ 282,665	\$ 41,461	\$	592,440	
TOTAL REVENUES, TRANSFERS & BALANCES	\$	1,332,762	\$ 352,665	\$ 59,761	\$	1,745,188	
EXPENDITURES							
General Government	\$	244,301	\$ 7,000			\$ 251,301	
Public Safety	\$	69,560				\$ 69,560	
Transportation	\$	124,418	\$ 121,500			\$ 245,918	
Economic Environment	\$	600,000				\$ 600,000	
Culture/Recreation	\$	197,417	\$ 108,500			\$ 305,917	
TOTAL EXPENDITURES	\$	1,235,696	\$ 237,000	\$ -	\$	1,472,696	
Fund Balances/Reserves/Net Assets	\$	97,065	\$ 115,565	\$ 59,761	\$	272,391	
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$	1,332,761	\$ 352,565	\$ 59,761	\$	1,745,087	

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.