



Dog Days
of Summer
starring the Bark Boys

**TOWN OF POMONA PARK
TOWN COUNCIL & PUBLIC MEETING AGENDA AUGUST 11, 2020 – 6:00 PM
VIA TELECONFERENCE. Call 1-888-204-5987 Access Code is 3674654#**

PLEDGE TO FLAG –

CALL MEETING TO ORDER AND WELCOME VISITORS - Please speak at full volume so everyone on the call can hear. Please take a moment of silence for Beth Carter from the Crescent City Journal. Beth was very supportive of our Town.

CORRESPONDENCE

- Town Clerk

ADOPT MINUTES OF PREVIOUS MEETINGS, IF ANY

- Budget Workshop Minutes for 7/28/20.

UNFINISHED BUSINESS INCLUDING COMMITTEE REPORTS

- Kelly Krupski Treasurer – Financial Review, Bills
- Councilwoman Linkswiler – Beautification Committee

GUEST SPEAKERS

- None

PUBLIC HEARING ITEMS

- None

NEW BUSINESS

- Attorney Sherar and Councilman Szatkowski – 171 Lake St. Kennel & zoning
- Mayor – Lake Broward, Middleton Beach water quality concerns
- Coronavirus – Covid19

Q & A / Comments / Announcements

ADJOURN

NOTICE: If a person decides to appeal any decision made by the Town Council of Pomona Park with respect to ANY MATTER CONSIDERED AT THIS MEETING OR HEARING, they will need a record of the proceedings, and for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. FL 286.0105

PLEDGE OF CIVILITY

We will be respectful of one another even when we disagree.
We will direct all comments to the issues. We will avoid personal attacks.

**Town of Pomona Park
Correspondence List for August 11, 2020**

1. Script for Virtual Public Meeting-----	1
2. Town Council Meeting Minutes 7/28/20-----	2-12
3. Financials-----	13- 18
4. Zoning Map-----	19
5. Future Use Map-----	20
6. Upcoming Events-----	21

SCRIPT FOR VIRTUAL PUBLIC MEETING

Town Council Meeting- August 11, 2020
Statement of the Mayor

Pursuant to Executive Order No. 20-69, issued by the Office of Governor Ron Desantis on March 20, 2020, municipalities may conduct meetings of their governing boards without having a quorum of its members present physically or at any specific location, and utilizing communications media technology such as telephonic or video conferencing, as provided by Section 120.54(5)(b)2, Florida Statutes.

This meeting was advertised on the Town’s website, marquee, bulletin board, sent out to the agenda email of those requesting agendas and placed in the Palatka Daily newspaper.

Here are the rules set forth for this meeting. All participants except the Mayor and Clerk shall mute their phones. The Mayor will do a roll call by seat for the Council and Attorney for attendance. Each person will unmute their phone to respond to the roll call and then place themselves back on mute. The Mayor will ask each council member for their feedback on the topic being discussed. After all council members have spoken the Mayor will open the questions and comments on that topic to the public. The citizens must give their name and address prior to their question or comment.

A Council member must identify themselves by name before making their Motion and second. All votes will be taken by the Mayor by roll call vote.

Council members, are you comfortable with all the notice provisions set forth and these uniform rules of procedures we have established for this Virtual meeting? *Await response in the affirmative... then say*
Thank you. We will begin the meeting with the Pledge of Allegiance.

Town of Pomona Park – Budget Workshop Meeting Minutes**Tuesday, July 28, 2020 (6:00pm)****At the Town Hall for Council only****VIA TELECONFERENCE for the public. Call 1-888-204-5987 Access Code is 3674654#**

Present: Mayor Joseph Svingala, Councilman Dr. Robert Warren (attended by phone), Councilwoman CarrieAnn Evans, Councilwoman Lynda Linkswiler, Councilwoman Pat Mead, Councilman Jim Griffin, Councilman Victor Szatkowski, Town Clerk Donna Fontana, Treasurer Kelly Krupski.

Absent: none

Meeting came to order at 6:00 p.m. The pledge to the flag was performed.

The Mayor announced that this was our 2nd budget workshop. Its mostly for answering questions from last week's 1st meeting. With that I will turn this over to Donna to coordinate and Kelly is here if there are different questions for us to take care of.

The Clerk said, I sent an email out to you a list of all of the account codes with a description of what type of items are expensed out of those account codes as you requested in the meeting. Councilwoman Evans said she did not get the list and asked when it went out. The Clerk said the day after the meeting. She asked if there was anyone else that didn't see it and would like a copy? Councilwoman Linkswiler didn't see it but wasn't sure. Clerk made copies for the 2 of them. Does anyone have any further questions about the list? Councilwoman Evans said, K&D Cleaning bi-weekly. We haven't been in that Community Center for months, why are they still cleaning? Clerk said, they are not still cleaning. Kelly said, that was what has been charged. You would see on the month to month the current charges. Clerk explained that's why that line item is way under budget as far as expenses because we stopped having them clean because its not being used. I can't cut that budget because once we get back to working, we will have them in there again. Any other questions on those? Councilman Warren announced that he was here. Clerk explained where we were in the meeting and asked if he had any questions. He said no. Clerk said in the meeting minutes there were different line items that you requesting changes for and I went through and made all of those changes. Kelly and I worked on updating a lot of different categories to make sure they are as accurate as possible. We still have a couple that we do not have our figures on. One is our insurance because the insurance does change every year because we get older every year. Every year we get older they charge us more money. The have increased the employee's deductible so now it's gone up to \$2800 for our deductible. You guys originally had given us an HSA card for \$2000 to cover that deductible and we didn't really know enough last you to say, hey it went up on that line item. That's something that you guys need to consider whether or not you want to increase the HSA amount to reduce the employee's deductible. Councilwoman Evans said, you can use those for your deductibles. Clerk said yes, but what I'm saying is it's only \$2000, whereas the deductible is \$2800. Kelly said, they switched plans which was a lower deductible. We've reached out to Gene to see if he can find the exact amount and so when you guys switched plans you added the HSA to cover the deductible or as much of the deductible as the previous plan had. Clerk asked Kelly to speak really loud so that the people on the phone can hear her. Councilwoman Linkswiler asked, are

you attempting to have the employee's have no deductible? 100% coverage? The Clerk said, I don't know what the original intent was by the Council, so I've got to go back on those minutes from around 2016/17 to find out what your original intent was. I'm hearing that your original intent was that the \$2000 would cover the deductible. The Council did not want to increase, for some reason, they didn't want to cover the deductible that way, so they did it in the way of an HSA card. Councilwoman Linkswiler said, who has, what employee has no deductible? Even Social Security or Medicare you have a deductible. Everybody has a deductible so I'm not thinking, should we cover 100%? Clerk said, I wasn't here then so I don't what the intent of the Council was. Councilwoman Evans said, I think it was just offered and it wasn't an intent to cover the whole deductible. It was just when the insurance guy came, he offered that to the gals and they brought it to us and it was just offered to them. It wasn't something that we sought out to cover that expense. Councilwoman Mead said but it did. When we did it, did not it cover the whole deductible? The Mayor said, at the time it did, yeah. Councilwoman Evans said, well no, last year we rose the amount. I seemed to have thought. The Clerk said, no, what we did last year was, instead of giving the employees \$2000 out flat at the beginning of the budget year, we started giving them \$166.66 each month. That way if one of us quits or gets fired, you as the Town does not have to pay them the full \$2000. It wasn't a benefit to the employees, it was a benefit to the Town, so that's why I thought it should be done that way. Clerk said, that's just something that you need to think about before our next budget meeting, if you want to keep with that intent or if you want to leave it the same or if you want to increase it at all. What are you thinking? Councilwoman Linkswiler asked, what is the deductible now, \$800? Clerk said, its \$2800 right now. Councilwoman Evans said, I don't think we should be responsible for the whole deductible. Mayor said, well that comes out roughly an hour's wage a week for the year for the \$800. Councilwoman Evans said, every time I go to the doctor's I pay a deductible. Mayor said, I think everybody does. Councilwoman Mead said, I don't, so not everybody does. It depends on what kind of insurance you have. Councilwoman Linkswiler said, you must have a really good Medicare supplement. Councilwoman Mead said, I have a really expensive Medicare supplement. Councilwoman Linkswiler said, right, so you are paying for it. It means a decrease in pay for them. Basically, they are out that money. Clerk said, right, in essence it's a decrease in benefits to the employees. Mayor said, if its used, only if its used. Councilwoman Evans said you said you are looking into other options. Other medical insurances? Clerk said, no. Councilwoman Evans said, someone said you were speaking to the guy. Clerk said, no we were just speaking to him to try and find out what the original amount was. Councilwoman Evans asked, did they say why it was raised so high? Clerk said, I believe last year it went up to, it was \$2400 and now it's gone up another \$400. Kelly said it went up a \$100 last year and another \$100 this year. Clerk said, ok we will table that until the final Budget workshop because that all has to be decided prior to our budget Ordinance. You can look down these different columns. We've added back in the amount of training for the Legislative, that you guys requested to be added back in there. We left the \$50,000 in there but what questions do you all have about the modifications that have been made or about any of the bucket items, account codes? Councilwoman Evans said, Law Enforcement the numbers just don't add up. I'm on page 4. It should be \$11,265. Clerk said, yes, thank you. What else did you see. Councilman Warren asked what page they were on. Clerk said page 4 and line item 521.451, that category. I'll make that change. Councilwoman Evans asked about Fire Control, it doesn't seem like its. The first line is \$16495 and then I don't see where anything has changed. The Clerk pointed out the \$1500, line item 522.241, we bumped up to \$1500. Clerk asked if there were other items that

they see that they have questions about. Councilwoman Mead asked, did we put money in or not to replace the Code Enforcement Officer that we had at one time? The Clerk said, we have not put any money in for a position so the Mayor had briefly touched on that in the last Budget Workshop and then I had gone through and told you, its in your meeting minutes actually, the figures about things that have been done since I started. If you guys want to add a position then I need to know that so that we can try and figure out is it part time, full time and then I've got to find out what these people are making. Councilwoman Evans said, I think it would be better if we had somebody outside of you guys. That would take a lot off of your plate. I think a part time position. Councilwoman Mead asked, Joe was he part time, McClure? Mayor said yes, I think he was only getting \$400 a month. Councilwoman Evans said, \$450 a month. Joyce Svingala said, I think that with the money that you have, I think it should be a full time position because our Town leaves a lot to be desired when you go up and down all the streets and you see all the slum huts that people live in. That's not a necessary thing and I think we need somebody who's really got some teeth that can really do some good. Not just a letter, letters just don't cut it. We don't have anybody that can enforce it, so you need a Code Enforcement Officer. Clerk said, the letters are just the first step and then there's a whole process that would then, or we could just turn it over to the County which would cost \$50 per case. Joyce, asked could we hire our own person instead of turning it over to the County? Clerk said, that's what the Council is talking about right now, if they want to add a position for Code Enforcement. I talk about all of it so right now I'm just saying if you were to turn over all of the cases to the County it would be less than hiring a part time person. Councilman Griffin said, knowing how the County operates, I don't put any faith in them. I really wouldn't. Councilwoman Linkswiler asked if they follow up. Clerk said, no I have to continually request updates from them and a lot of times I don't get anything when I request it. Councilman Griffin said, well you know every budget is strapped. Joyce said, ok, in the past when they have asked the county for help, half the time they don't have any employees because they don't stay doing the job. They quit. Clerk said, she's not wrong because since I've been here, I talked to Charles and he was put back in charge of that department because they kept losing people. I think Nancy even was there for a couple of months. Clerk said, at first you were discussing a part time position and now I'm hearing full time. Is that what you're looking for? Councilwoman Evans said it depends. Councilman Griffin said why couldn't we make it part time to begin with and then if necessary, raise it to full time? Mayor said, I agree with that. Clerk said, then we will need to budget for a full time position and then we can open the position as a part time and then if you choose. Councilman Griffin said, see how much work it actually entails. Kelly said, I was just letting you know that Gary McClure guy, he got \$450 a month from March of 2016 to May of 2018. Mayor said, thank you. Clerk asked, do you know how many hours or does anybody know how many hours. Councilman Griffin said, he gave us a break down. It was quite a few hours. I think he was running 30 hours a month or something like that. Mayor said, I tried actually, if you remember, I tried getting him more money because I want him to, in the beginning I didn't know how much he was going to do it, so he needed more money and he was the one that said, no I don't need anymore than that. Councilman Griffin said, if we are going to do Code Enforcement, I honestly believe we need our own person. Councilwoman Mead said, but he was doing it retired as an extra bit of money coming in. Mayor said, he was doing it in 3 or 4 different communities. Councilwoman Evans said, he was here, he was in Welaka, he was at another little town. Councilman Griffin said, he was licensed and effective. Councilwoman Mead asked, did he quit? Councilman Griffin said yes. Clerk said, I think you guys thought he did a pretty good job

right, so he doesn't know me. I'm not opposed to try and see if he'll come back. Mayor said, at this point, we would be shooting from the... Councilman Warren said, I think he's not going to come back 1, 2 I rode in the car with him monthly for almost a year I guess it was. There's not enough work, definitely not enough work for somebody full time. I think before we hire anybody we ought to have a plan. What is it that we want to do? We found a couple of things, 1 is, if we don't have the statues to back us up, if we see somebody that's doing let's say, puts up a sign that's illegal or somebody has too many cars they are working on and none of them have plates on them. It takes driving around, seeing what's there and then deciding what our options are. Our options have been first to start with a letter and that works quite well. I would say probably 50 or 60% a letter was all that was necessary. Trimming grass, weeding things in the right of way but when it came to the people it will be the same ones we had before. They just don't do what they're told and what they need to do and if you turn it over to the county, its 2 years back logged on their own stuff, so if we can keep it in house it's a much better idea. I still think if you don't have a plan its like the Corona virus, if you don't have a plan you can't combat the problem that we have. I think its worthy to sit down and get some input from other towns and cities and see what they're doing and come up with a plan for Pomona Park and then decide how many people we need to hire to fill the position. Mayor said, not how many. We need to come up with what you think will be a fair way for a full time person to do this and we can do that tonight, just throw it out and then Donna you take whatever that dollar figure is. That's going to be either an hourly or weekly figure. You need to come back to us with all of the benefits and everything else that goes into that, so we know what the full effect is. That's the number that can go into the budget and then we discuss to hire somebody, not at the full time, at the part time, how many hours you want to go with them at that number and we can increase from their depending on what the guy is doing. Councilman Warren said, I actually have done some work on that Joe and what I wanted to do is set up a filing system. 1 when we discover that there has been a violation, then we should look up what the statute is on that violation. Take a picture of the house and the violation that we have. We should get the claim status and keep it up to date. Each one of those processes should be put in a file until we build a file good enough to take action on. We can notify them, but in the meantime we should be looking at what our options per action is going to be and see if we can build a nice portfolio of each property. Each property that you have 12 unregistered cars in their lawn and there are houses in town that have that. I really think we need to set up a system before we decide how much, I don't think it would take more than, if Donna's going to be getting involved in it, I don't think its going to take more than 1 or 2 days out of the week maximum. I don't know what you want to hire, I think we need to know what we need in the way of a person to do the job and how much time its going to take and now we have to find somebody that needs work and is qualified. I'm not certified in this area as a councilor or enforcer for the ordinance. I think you did pretty well when we went over there Donna. That one time I think. We confronted, she stood right up to the guy with the boats on Hwy 17. Councilwoman Evans said, but she's needed in the office and not out on the road looking for that kind of thing. Mayor said, Doc I agree with all of that but we can't have anything if we don't have any money in our budget and then work backwards from there for a start and need be and then go forward with the money we have available to do it. Councilman Warren agreed. Clerk said, for this purpose and this purpose alone we just have to come up with some budget numbers to put into this budget. I agree with the Mayor as far as you all need to decide what you think an hourly rate would be for a full time person, even though we're not going to be hiring full time right now, just come up with what you think an hourly rate would be

for a full time person. Councilwoman Evans said, we would need some input from other towns possibly, what they pay their people. Somebody comparable to our town size. Clerk said, I will get in touch with Interlachen and Welaka, Crescent City and find out if they Code Enforcement people and what their hourly rate is. I will send that out in an email to all of you so that you will see what I'm working with and work up some numbers for next budget workshop and put it in there. Councilman Warren said, Donna I have some time. I'd be happy to work with you if you want to sit down and get some plans together for the next meeting. Clerk said, thank you Doc, I will let you know. Clerk asked, what else do you want to talk about. Mayor said everybody here, not everybody but a lot of you had questions last week on line items in the budget here. I believe between Donna and Kelly they've all been answered but that's just me. Is everybody satisfied from last week's questions? Are we ok up to this point now? A couple of Council said yes. Councilwoman Linkswiler said, on these notes I see generator for Community Center. I thought we talked about having one for here? Councilwoman Evans said both places. Clerk said, the very first line item is for the Town Hall generator and then I just put a place holder on there for the generator for the Community Center because I know that Bruce already did pricing for that and so I've got to get that pricing from him so that we can put it in here. I do want to make you aware that we've got to look and see how much money we're spending here because if you look in some of your special categories like, page 9 Better Place Plan (BPP). If you look in there right now we've got \$139,137. You've already got expenses that you are planning for that. The total expenses are over what's in your reserve, but you've got revenues that will be coming in. If you look at total revenue & reserves you've got \$376,237 and then your expenses that you're planning right now is \$236,000 so you're pretty well taking almost everything out of that budget and Kelly correct me if I'm wrong because you're better with the reserve numbers than I am. I had her put the actual amount that we have in some of these categories so that it would help us with the budget process. You can tell that your unreserved fund balance carryover is \$306,237 and then the expenses that we are budgeting for is \$236,000 so you are not leaving a lot of money left in that Better Place Plan. Now if you look at your back budget notes then you can tell which line items are coming out of BPP. Those were discussed. Councilman Griffin asked about the bathrooms that Bruce said he was going in with stainless steel is that correct. Clerk said, that is what we requested in the CDBG meetings. We requested stainless steel, not in the Community Center but the parks. I think right now the only park that's being covered are the beach bathrooms. Councilwoman Mead asked are we very confident in the amount of revenue that we're going to get? I'm just concerned with maybe people not spending the same amount of money during the Covid problem that they have in the past. Clerk said, the biggest amount of revenue that you receive is Ad Valorem taxes so people can not pay their taxes. Eventually they're going to have to pay them or somebody is going to pay them but no we don't know that. Councilwoman Mead said, it scares me that we are so close to spending top dollar. Clerk said, you can put these items in your budget but that does not mean you have to spend it. Councilwoman Mead said, we're more likely to spend it if its in the budget because that's the first thing anybody ever asks when something comes up. If we've got money in the budget, spend it. Clerk said, you'd be surprised that most of these things on your budget notes are carry overs because we did not spend it this year because we were worried about, this whole thing hit in the beginning of the year and we didn't know what was going to happen. We kind of put a freeze on spending unless it was really important. Mayor said and then there was no movement on the grants whatsoever. Clerk said, the only thing we really spent some money on was surveying for the CDBG grant and a couple pieces of equipment that Bruce wanted. We really

didn't spend any other money this year. Mayor said, if its not in there we can't spend it. Councilwoman Mead said well we can move it around. Clerk went through and identified the items that were in this year's budget that was not spent and will be left in the next budget. Mayor said, Road & Streets has been in there for 2 years. Councilman Warren asked is Cathy working on the next application for the CDBG grant? Kelly said, no, the applications are not out yet. Mayor said, not until 8/18. Kelly said, it's a month from when we got that notice, the applications come out. Once they are out you have 45 days to fill them out. Clerk said, in answer to that she will be once the application process is open, she had already started on it. Councilwoman Evans said, this is probably off topic but its still budget. I have solar panels, I love my solar panels they do great. I saw that FPL has a program that you can have the solar panels put on for free and it reduces your rate. Is that something that? Its in your monthly billing and I see it on the website that they offer free solar panels. If its free and it reduces our rate. I paid a lot for mine but its through FPL and if they'll put them up and it saves the Town money. Clerk said, the questions I would say is where would you put them? Here and the Community Center? Councilwoman Evans said, well this roof is open to the sun here and I don't know about the CC because it needs a new roof. They won't put it up and then take them down and then put them back up when we have the roof put on. Its just something to look into that might save us some money. Clerk said, we can check into that, we are still going to budget for the normal amount. My concern is that anytime you do have a roof problem you've got to pay someone to remove them and pay someone to reinstall them. I don't know what type of maintenance they require. Councilwoman Mead said, I would think Mike Garman would be able to tell us whether or not this might be a good idea. Councilwoman Evans said if its something we don't have to pay for, I don't want to pay for it. Mayor said with these generators, Kelly could you investigate any possible grants for generators for 1 or both of these buildings. Kelly said, we already applied for 1 and we did not receive it. Councilwoman Mead asked, are they not on the grants that we're already talking about. Mayor said, no they wouldn't allow us, we tried and they said no. Kelly said, they said no to the generators and no to the cameras. Clerk said, so now you would be taking out for the other generator probably close to \$20,000 on there. Would you want to take it out of BPP or would you want to take it out of a different fund? Councilwoman Mead asked, can you take it out of the BPP, its something that lasts long. Clerk said yes. Kelly said, a capital improvement. Councilwoman Mead said, well we don't have any more money in the BPP for us to spend, we've got it maxed out. Councilwoman Evans said, I'm curious of where we got the figure for \$10,000 for this generator. Clerk said, I got in touch with Generac last year when we did the budget process and I called and found out approximately how much it would cost to install it and that's where I came up with that figure. Councilwoman Evans said, it seems high to me. My office just had one put in and it wasn't. Councilman Griffin said, I just had one put in and it was as much to install it as it was to buy the generator. Clerk said, we've also got to hook to gas which would actually be tanks here because we can't hook up to the gas line. We are too close to the railroad. We did some investigations on this. Councilwoman Evans asked, can we keep the tanks this close to the tracks? Clerk said yes because they are the upright tanks. Councilwoman Mead asked if we have to buy them? Clerk said, I think we could rent them we just need to see the price difference. Councilman Griffin asked how much are the tanks? Clerk did not know that. Maybe we could hook up to the natural gas line at the CC. Councilwoman Evans said, personally I think that we should take back over the school and make it Town Hall. Councilman Griffin said, I do too. Councilwoman Evans said, and then we wouldn't have half of the problems that we have here. Clerk said, I can tell

you that when I built this house, I put higher toilets in and at RCMA they are this high, (indicated a foot off the floor). Mayor said, they're for children. Councilwoman Mead said, the regular ones were taken out and the small ones put in because they were for children. Clerk said, yes but we did make them sign a contract. Councilman Griffin asked, how long is that contract? Clerk said, 10 years. Clerk said, I used that building as an example in EOC for the possibility of having a hardened facility for shelter here in Pomona Park for people that needed to go to a shelter for a hurricane. That is a hardened facility. Councilwoman Evans said, I just think it would be better used for Town Hall. Councilman Griffin agreed and said maybe buy out their contract. Mayor said, Jim I think the contract is \$1 a year. Councilwoman Mead said, Jim how much would it cost us the Town to make it into something that is usable that we need right now. Clerk said, I had the attorney redo our contract because when I found out they were making those changes, I made them sign a new contract saying that if for whatever reason they pull out or we pull out, either one, they are going to have to put back in place the normal size toilets and sinks in that facility, and counters. Councilwoman Mead said, what are you going to use it for? Councilman Griffin said, move the Town Hall over there. Councilwoman Mead said, that would cost a lot of engineering and a lot of expense. Councilwoman Evans said, not on our part. Clerk said, yes it would and that's an idea to look at for maybe the following year but for this budget cycle its too late to start planning that. We can definitely put it down as an idea for the future. Councilman Griffin said but when 17 comes through, we're going to need a place to go. Clerk said, most of us won't be here by the time 17 comes through, Kelly might be here. 1-5 cent budget is for road improvement. You can't use that budget for these type of items so the only place you could put that CC generator is going to be in BPP or we put a reserve in there for \$50,000 that is not identified for anything other than an emergency. Councilwoman Evans asked, can this book lift be used in the 1-5? Kelly said, no its for road improvement. That is from your gas tax and can only be used to repair roads. Councilwoman Evans said, its making our roads safer. Councilwoman Mead said so this line for the millings for A&B street, can we do that with this money? Kelly said, see where it says 541.633, in the red. The ending in 3 means 1-5 cent account, all the 2's are for the BPP. Councilwoman Mead said, so are we planning to do that this year? Mayor said, Pat that's probably been there for 3 maybe even 4 years. That line has been sitting there. Clerk said, there are plenty of roads in town that need work. We've done some work over this past year with Bruce being here but its just fill in. We haven't really done any improvements all we've done is trying to patch things. Mayor said, I personally really want to do A St. but when we looked into, the drainage problem is humungous. That alone would probably \$50,000 to rectify it. Clerk said which Kelly did... Kelly said, I applied for a DOT grant that's over \$100,000 to fix A&B St. We don't know if we got the grant yet. That's already been applied for to install drainage and coat the surface. Mayor said, very good, thank you Kelly. Just a thought to throw it out for the CC and the generator, with the virus going on we don't know when that CC is going to open back up. Councilwoman Evans said, so we can push that into next years budget? Mayor said, my thoughts are, half of that, whatever that thing's going to cost we could put half of that in the budget this year and then look forward to next year to put the other half in and do it. That way we're not putting that money up front now. Clerk said, I'm not sure why you would put half in there. Councilwoman Mead said, why not put it all in next year? Councilwoman Evans said, put it on hold until the next budget because then we'll have some of these off the list for next year. Mayor said, yeah ok, I was just looking to make it easier. Clerk said, I'm trying to reduce what's in our budget so that's why I don't want to add half. Mayor said, that's fine. Clerk said, so everybody is saying let's strike it for this year.

Council agreed. We'll put it in 2021. Mayor said, I believe it really, really has to be done but again as. Councilman Warren asked what the number was and the Clerk said no number but its on the last page of the budget notes. Mayor said, as Councilwoman Pat Mead said, we're not positive how much money we're going to get in for this coming fiscal year because the money hasn't been spent this year for us to get that tax fund next year. We have no clue what we're going to get. Clerk said, now remember our budget is 97% of what we actually are supposed to receive. That's only 3% but still we don't know if we'll get 97%. Mayor said, I would be surprised if we did. Clerk said, so your decisions will be probably pushed off to do most of these upgrades until after the first of the year to where you see what kind of revenue we're getting in. We can have them on there, but we just don't know whether or not you're going to do those. Operating expenses of course you know you're going to do those. We are adding some things into the Operating expenses as well. We're going to add a Code Enforcement Officer also. Any questions about those capital items for BPP or 1-5? None. CDBG-my understanding is that we are still going forward with the grant. I have not heard anything to the contrary from the Council. Understand that money, approximately \$90,000 for the engineering but then you've also got the \$25,000 that we have to do for leverage. That's \$115,000 that if you commit to the CDBG is gone out of the budget. That's only if we get the \$600,000. There was discussion on what our chances are to get the grant. The other items that we need to do some numbers on, insurance will go up, so I'm trying to get those numbers from our insurance rep so some of the Operating numbers will go up a little bit based on whatever that calculation is when he provides that. The other thing is whether or not, I'd don't like to talk about because I'm an employee but I'm also your budget officer so I've got to talk about raises and whether or not you guys want to do anything in the way of raises for the employees. I know that I ready where Palatka is doing a 3% increase for their employees. What are your thoughts? Mayor said, well my thoughts this week are just what they were last week. I think Al has to get a \$1, he's at \$14, terrible, and Kelly was supposed to according to this Council last year. We were supposed to look at a \$1 when she finished her 2nd course on the grants and we didn't because of all the confusion with the virus, so I think she has to get that \$1 and the rest of them I don't, personally I'm not recommending an increase this year. I'm recommending them 2 but I'm willing to listen to anything. Clerk said, well I'm Kelly's Supervisor and there are some things that Kelly needs to work on. We've talked about those things. Mayor said, but those things have nothing to do with when we told her last year we'd look at the dollar. Clerk said, I did not tell her that. Mayor said, you didn't tell her, this Council told her. Councilwoman Evans said, I would like to see that, where we said that. Mayor said, anyway that's where I'm at. Clerk said, Kelly is doing a great job but there are some things that she knows, we've talked about that she needs to work on that are very important things. Mayor said, we all have things to work on. Clerk said, I'm not going to get into it. Councilman Griffin asked, where is Kelly at now with salary? Mayor said, \$16 an hour. Councilman Griffin said, \$16 that's pretty good money. Clerk said, which is right in line with the other Assistant or Deputy Clerks. Councilman Griffin asked, are you dissatisfied with \$16 Kelly? Clerk said, of course she wants more, don't be ridiculous. Councilwoman Mead said, I'd like more too but that doesn't mean I'll get it. Councilman Griffin said, I mean seriously that's pretty good pay for this area. Clerk said, I think it's the highest paid. Councilman Griffin said, it's not just \$16 its also benefits. You people also receive benefits so you're doing, its just me what's the average with the other Clerks and Assistant Clerks? Clerk said, I have all that information from last year and I'm sure it hasn't changed much since then, which I can go over and I can email that out to you all so you can see. Councilman Griffin said, don't get me wrong

I'm in favor of paying the help really well. We always paid more than anyone else because the better you pay your help the more they feel like working. Mayor said, listen Donna we did it for you, the Town Clerk. You got hired what in April for \$18-\$20 and you were going to negotiate something that I negotiated better for you that night, we went to \$20 and then it was I who put you from \$20 to \$22.50. You didn't say no its too much for me, at \$22.50. That was me who said that. Within a matter of months and you don't want Kelly to go to \$17 with everything she does and everything she's learned with all the schooling. I think that's totally unfair. Clerk said, if you'd like to discuss with me outside of this meeting what those items are then I will... Mayor said, no you're the one that brought it up about Kelly saying... Clerk said, I'm not going to embarrass Kelly in front of this Council. Mayor said, you're saying she shouldn't get it. I'm the one who came up with you getting \$22.50 and the Council agreed. I'm going to stay with the \$17 myself but I'm only one person. Clerk said, I will look at what the rates are for those positions across the board and then I'm sorry, but I think that the Supervisor should have something to say about that. Mayor said, and I think the Council should have something to say. The money doesn't come from the Supervisor, the money comes from the Council. Clerk said, as far as Al goes what are your thoughts about that? Al started out making \$11, he's at \$14 now so he got a \$3 an hour raise. Councilwoman Evans said, how many years? Clerk said, I think he's been here 1 and 1/2. Kelly said, its 3 years. Clerk asked Kelly, he's been here 3 years? Kelly and the Mayor said yes. (After meeting the Clerk verified start date of 8/27/18). Councilwoman Evans said, and he's full time. Mayor said, yes, he started part time. Councilwoman Evans said, and he gets full benefits. Clerk said, he does not take the health insurance benefits because he has Veteran's benefits. Mayor said, it doesn't have to be settled tonight we just got it out there on the table that's all. Councilwoman Evans said, what has to be settled is how much money you put in the budget if you're going to do it. Councilwoman Evans said, well you all know my thing, everybody should get 50 cents, everybody. Mayor said, should get what? Councilwoman Evans repeated everyone should get 50 cents. Councilman Griffin said, it's \$20 on a 40 hour week. Clerk said, I had told the Mayor that I'm not opposed, that I understand what's going on with the pandemic and we don't know how many revenues we are going to get. I had said that I understand that if we do not do raises this year. Councilwoman Evans said, that's a typical raise for a typical office, any office. Not just where I work, other places. Clerk said, a lot of places do a percentage. Councilwoman Mead said, let's just put 50 cents in the budget and like you said we don't have to spend it. We need to put something in the budget. Councilman Griffin said, Pat you're saying 50 cents for everybody? I agree. Councilwoman Mead said I'm just putting something in the budget, so we have something to play with. Clerk said, so I here 3 people saying put 50 cents an hour per employee. Some Council members agreed. Councilman Griffin said, that would be a nice enough raise given the circumstances that we're in today. Councilwoman Mead said, well its better than nothing. Clerk said, then I have to bring, its not easy being in this seat, because I have to bring up Carl. Carl is the highest paid maintenance worker in Putnam County and so... Councilwoman Evans said, he's been with this office for 30 years. Clerk said, I talked about this before though, at some point you need to determine what the ceiling is on a position and then you would give instead of 50 cents you would calculate that out and that would be a bonus check that you would give him for that year so, I'm going to bring it up again. Councilman Griffin asked, what would be the difference between giving him a bonus check and a raise, what would be the difference? Councilwoman Mead said the difference is the ceiling. Clerk said, the difference is you keep adding that to where, right now he's at \$16 an hour. Councilwoman Mead asked what's the

range for his position? Councilwoman Evans said, for 30 years of work he's at \$16 an hour. Councilwoman Mead asked, what's the range for his position, however many years. Clerk said, you mean the range for other places? We don't have a range here. You guys have never identified each position and what the pay range should be from minimum, mid to ceiling. Councilwoman Mead said, I thought we did. Clerk said, no not that I've seen anywhere. Do you know that Mayor? Mayor said, as far as I know the only range was when you're hired. They advertise that between A and B depending on your experience. Clerk agreed. Councilman Griffin asked, what about vacation? We always depend on the number of years, they could get up to. Clerk said, that's all covered I think its up to 5 weeks that he gets. Councilwoman Evans said and he never takes a day. Clerk said, well he's started to because we've been pressuring him because the actual employee manual says you have to. You can only carry over a certain amount. Councilwoman Evans said, you use it or you lose it. Councilwoman Linkswiler said, a bonus, you don't have to pay the other employee expenses on a bonus that you do on an hourly? Will there be a savings down to us? I know when I worked for an hourly wage, I thought a bonus was fabulous, you know, .50 an hour I never saw, never felt but a bonus you feel. Clerk said, it's a check you can go out and buy something with. Councilwoman Evans said, its still taxable. Kelly said, 3.5% is what it is. Councilwoman Linkswiler said so bonus is better. Clerk said, I'm going to send out the salary information that I did for the last budget cycle. It shouldn't be that much different this time and then you guys can think about that for the last budget workshop. Councilman Griffin said, well I like that better than separating and sorting out, I would rather see all the employees advance than to just single out 2 people. That's my feelings. Clerk agree, being on the employee side I think that makes the other employees feel like those 2 have done a better job than me. Councilwoman Mead said, that's why CarrieAnn's suggestion of .50 across the board, everybody gets it. Just so we have enough in the budget so that everybody gets it. Clerk asked Kelly if there was anything that I missed. Kelly said just the newspaper articles that there is no bucket to put them in and there never has been. Clerk said, ok we did touch on this in our last budget meeting. That was line item 513.491 Legal Notices and Pension on page 3. See how its blank because we actually moved some line items over to that category that should have been there in the first place. In the past, they put all of those charges into a different bucket and they actually have a Legal Notices on the budget but it is not in Quickbooks. That's not the only one there are a couple of other ones that Kelly is going to be adding into Quickbooks so that we can start using the proper account code for putting those notices in. Its blank because she's got to add that account code into Quickbooks. Kelly said, you guys have had Quickbooks for 12 years and there's a lot of things that should have been changed. The wording from this sheet to the wording in Quickbooks is completely different. The account codes that they try to use here and put money in the buckets, they don't even have buckets in Quickbooks to spend money out of. There's a lot of things that we've found that don't even exist that has been done for many, many years. They didn't see it or care. Councilwoman Mead said, they just put it somewhere. Councilman Griffin said, that's why we want to give you the raise. Councilwoman Mead said, cause she's finding the right buckets. Councilman Griffin said, that's correct because she' doing her job. Clerk said, that's all I have, do you have anything else to discuss or add to the budget? Councilwoman Evans said, in 513.641 there's another machinery and equipment, there's nothing before and nothing spent and now there's \$2250. Kelly said, that's because when the Auditor came here he told us we have to budget the copier expenses that will occur this year as capital because once the machine is paid off it will be capital equipment. Each year what we pay in printing charges for our lease, once

we pay it off, we own it as capital, so it has to be budgeted as a capital expense. Clerk said, so what I'll do is change that to add copier lease to it so in the future you'll know what that is for. Councilwoman Evans said, just plain English. Clerk said, yes ma'am. What else you got CarrieAnn? Councilwoman Evans said, I don't know girl, I'm tired. Clerk said, ok, all I ask of you guys is that we will get those couple of items out to you guys for your review and then if you have things after you've reviewed them, and you've got opinions about it, send it to me so I can see where it would fit in this budget. We'll go from there. Mayor said, one last thing, tomorrow, 2pm Community Center, Charles Overturf, for anybody who's running for election. Clerk said, I did send that out to the people that are running but I didn't send it out to the whole council. Except for Vic because he told me again he's not running. Mayor said, sorry Vic, I already got all your paperwork done for you, you don't even know it. Clerk said, Doc your seat is not up so you do not need to go. That is tomorrow at 2pm at Community Center but you don't have to be there because your seat is not up. Councilman Warren said, I thought they were going to have a meeting about updating information on the virus. I knew something was going on on Wednesday but just disregard.

Councilman Griffin made a Motion to adjourn.

Meeting adjourned at 7:17 pm.

13

Town of Pomona Park

8/5/2020 4:28 PM

Register: 001.101 · General Fund Checking

From 07/01/2020 through 07/31/2020

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/01/2020	EFT	Health Equity	-split-	HSA	666.64	X		31,576.11
07/01/2020	10020	Florida Blue	-split-	Employee Heal...	2,405.43	X		29,170.68
07/01/2020		QuickBooks Payroll ...	-split-	Created by Pay...	2,513.83	X		26,656.85
07/02/2020	9984	Carl L Robinson	-split-		509.63	X		26,147.22
07/02/2020	DD1835	Alphonso (Al) Willi...	-split-	Direct Deposit		X		26,147.22
07/02/2020	DD1836	Bruce wolfred	-split-	Direct Deposit		X		26,147.22
07/02/2020	DD1837	Donna J Fontana {To...	-split-	Direct Deposit		X		26,147.22
07/02/2020	DD1838	Kelly Krupski	-split-	Direct Deposit		X		26,147.22
07/03/2020	EFT	FPL	-split-		2,192.83	X		23,954.39
07/03/2020	EFT	Cardmember Services	541.521 · R&S Operati...	D credit card	55.62	X		23,898.77
07/08/2020	DEP	Income	344.90 · Transporation...	payment numb...		X	2,358.75	26,257.52
07/08/2020		QuickBooks Payroll ...	-split-	Created by Pay...	2,466.52	X		23,791.00
07/09/2020	9987	Carl L Robinson	-split-		509.63	X		23,281.37
07/09/2020	DD1839	Alphonso (Al) Willi...	-split-	Direct Deposit		X		23,281.37
07/09/2020	DD1840	Bruce wolfred	-split-	Direct Deposit		X		23,281.37
07/09/2020	DD1841	Donna J Fontana {To...	-split-	Direct Deposit		X		23,281.37
07/09/2020	DD1842	Kelly Krupski	-split-	Direct Deposit		X		23,281.37
07/10/2020	9988	ADT	572.341 · Parks other c...		94.29	X		23,187.08
07/10/2020	9990	U.S. Water services c...	-split-	Re-certify back...	300.00	X		22,887.08
07/10/2020	9991	Lightfoot	-split-	invoice # 13986	89.00			22,798.08
07/10/2020	9992	Jerry Gentry	521.341 · Law Enforce...	06/30/2020 9a...	180.00	X		22,618.08
07/10/2020	9993	Craig Z. Sherar P.A.	514.311 · Legal Couns...	July	1,000.00	X		21,618.08
07/10/2020	9994	Aqua Pure Water & ...	572.311 · Parks Profes...	invoice #84253	70.00	X		21,548.08
07/10/2020	10003	Waste Pro	-split-	invoice # 205868	29.06			21,519.02
07/13/2020	E-pay	Capital City Bank pa...	-split-	59-1502925 Q...	4,118.30	X		17,400.72
07/14/2020	DEP	Income	323.40 · Franchise Tax...	check number ...		X	92.09	17,492.81
07/14/2020	DEP	Income	314.40 · Utility Service...	check number ...		X	93.61	17,586.42
07/14/2020	DEP	Income	314.80 · Utility Service...	check number ...		X	31.26	17,617.68
07/14/2020	DEP	Income	314.80 · Utility Service...	314.80		X	62.37	17,680.05
07/14/2020	DEP	Income	314.30 · Utility Service...	check number ...		X	531.23	18,211.28
07/14/2020	DEP	Income	322.00 · Building Per...	check number ...		X	20.00	18,231.28
07/14/2020	DEP	Income	322.00 · Building Per...	check number ...		X	20.00	18,251.28
07/14/2020	DEP	Income	369.90 · Other Misc R...	Bruce BC/BS ...		X	270.20	18,521.48
07/14/2020	DEP	Income	369.90 · Other Misc R...	check number ...		X	1,050.00	19,571.48
07/14/2020	DEP	Income	369.90 · Other Misc R...	cash box dep		X	72.00	19,643.48
07/14/2020	DEP	Income	314.10 · Utility Service...	Deposit		X	3,231.95	22,875.43
07/14/2020	EFT	Patricia L Mead	-split-			X		22,875.43
07/14/2020	EFT	Robert Warren	-split-			X		22,875.43
07/14/2020	EFT	Waste Pro	-split-		29.06	X		22,846.37
07/14/2020		QuickBooks Payroll ...	-split-	Created by Pay...	1,016.95	X		21,829.42

14

Town of Pomona Park

8/5/2020 4:28 PM

Register: 001.101 · General Fund Checking

From 07/01/2020 through 07/31/2020

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/14/2020	DD1843	CarrieAnn M Evans	-split-	Direct Deposit		X		21,829.42
07/14/2020	DD1844	James W Griffin	-split-	Direct Deposit		X		21,829.42
07/14/2020	DD1845	Joseph C Svingala	-split-	Direct Deposit		X		21,829.42
07/14/2020	DD1846	Lynda Linkswiler { c...	-split-	Direct Deposit		X		21,829.42
07/14/2020	DD1847	Victor J Szatkowski	-split-	Direct Deposit		X		21,829.42
07/15/2020		QuickBooks Payroll ...	-split-	Created by Pay...	2,466.50	X		19,362.92
07/16/2020	9995	Carl L Robinson	-split-		509.62	X		18,853.30
07/16/2020	9996	Dirt works trucking	541.531 · R&S Road ...	Lime rock	450.00			18,403.30
07/16/2020	9997	R & J Power Equipm...	572.521 · Park Operati...	invoice # 304505	134.55	X		18,268.75
07/16/2020	9998	Hill's Hardware	541.461 · R&S Repair ...	2/27/20-5/22/20	1,929.75	X		16,339.00
07/16/2020	9999	Peninsular Auto Parts	-split-	invoice number...	14.58	X		16,324.42
07/16/2020	10000	At&t teleconference ...	511.411 · Legislative C...	VOID: invoice ...		X		16,324.42
07/16/2020	10001	AT&T	-split-	July	129.69	X		16,194.73
07/16/2020	10002	At&t teleconference ...	511.411 · Legislative C...		256.70	X		15,938.03
07/16/2020	DD1848	Alphonso (Al) Willi...	-split-	Direct Deposit		X		15,938.03
07/16/2020	DD1849	Bruce wolfred	-split-	Direct Deposit		X		15,938.03
07/16/2020	DD1850	Donna J Fontana {To...	-split-	Direct Deposit		X		15,938.03
07/16/2020	DD1851	Kelly Krupski	-split-	Direct Deposit		X		15,938.03
07/16/2020	90	At&t teleconference ...	511.411 · Legislative C...	For CHK 1000...	115.63	X		15,822.40
07/16/2020	90R	At&t teleconference ...	511.411 · Legislative C...	Reverse of GJE...		X	115.63	15,938.03
07/17/2020	DEP	Income	335.14 · Mobile Home ...	payment numb...		X	23.50	15,961.53
07/20/2020	DEP	Income	315.00 · Communicati...	payment numb...		X	1,446.10	17,407.63
07/20/2020	EFT	ADT	572.341 · Parks other c...		188.58	X		17,219.05
07/21/2020	EFT	Capital City Bank 1	513.341 · F&A other c...	Treasury mgmt ...	10.00	X		17,209.05
07/22/2020	EFT	Cardmember Services	541.521 · R&S Operati...	K credit card	958.34	X		16,250.71
07/22/2020	10004	CSX Transportation	541.341 · R&S other c...	signal maintena...	1,800.00	X		14,450.71
07/22/2020	10005	FGUA	-split-		92.19			14,358.52
07/22/2020	10006	Jacob Higginbotham	521.341 · Law Enforce...	7/21/2020 17:3...	60.00			14,298.52
07/22/2020		QuickBooks Payroll ...	-split-	Created by Pay...	1,811.50	X		12,487.02
07/23/2020	10003	Carl L Robinson	-split-		509.63	X		11,977.39
07/23/2020	DD1852	Alphonso (Al) Willi...	-split-	Direct Deposit		X		11,977.39
07/23/2020	DD1853	Donna J Fontana {To...	-split-	Direct Deposit		X		11,977.39
07/23/2020	DD1854	Kelly Krupski	-split-	Direct Deposit		X		11,977.39
07/24/2020	EFT	Colonial Life	-split-	Memo:COLON...	69.84	X		11,907.55
07/24/2020	10007	FPL	-split-	July	2,304.51	X		9,603.04
07/27/2020	DEP	Income	312.42 · 1 to 5 cents L...	payment numb...		X	1,708.41	11,311.45
07/27/2020	DEP	Income	312.41 · First Local Op...	payment # 003...		X	2,314.67	13,626.12
07/27/2020	DEP	Income	312.60 · Better Place - ...	payment # 003...		X	6,083.20	19,709.32
07/27/2020	DEP	Income	335.18 · State Revenue...	payment # 003...		X	3,835.59	23,544.91
07/28/2020	DEP	Income	323.10 · Franchise Tax...	Deposit		X	2,395.74	25,940.65

Town of Pomona Park

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Register: 001.101 · General Fund Checking

From 07/01/2020 through 07/31/2020

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/28/2020	DEP	Income	335.12 · State Revenue...	payment # 003...		X	2,209.67	28,150.32
07/29/2020		QuickBooks Payroll ...	-split-	Created by Pay...	1,811.50	X		26,338.82
07/30/2020	DEP	Income	335.14 · Mobile Home ...	payment # 004...		X	11.75	26,350.57
07/30/2020	10008	Carl L Robinson	-split-		509.63	X		25,840.94
07/30/2020	10009	C & C Vinyl	575.311 · Community ...	invoice 182451	125.00			25,715.94
07/30/2020	10010	U.S. Water services c...	522.461 · Fire Control ...	invoice s110071	1,550.00			24,165.94
07/30/2020	10011	Palatka Daily News	511.541 · Legis books ...	trans# 300222...	814.35			23,351.59
07/30/2020	10012	Stephen Speaks	541.311 · R&S Profess...	invoice # 845	800.00			22,551.59
07/30/2020	10013	City of Crescent City	572.341 · Parks other c...	Service charge ...	30.00			22,521.59
07/30/2020	DD1855	Alphonso (Al) Willi...	-split-	Direct Deposit		X		22,521.59
07/30/2020	DD1856	Donna J Fontana {To...	-split-	Direct Deposit		X		22,521.59
07/30/2020	DD1857	Kelly Krupski	-split-	Direct Deposit		X		22,521.59
07/31/2020	DEP	Income	311.00 · Ad Valorem T...	apr-jun		X	2.33	22,523.92
07/31/2020	DEP	Income	311.20 · Advalorem Ta...	distribution #3		X	765.48	23,289.40
07/31/2020	DEP	Income	311.00 · Ad Valorem T...	distribution #12		X	1,402.49	24,691.89

16

**Town of Pomona Park
Trial Balance
As of July 31, 2020**

08/05/20

Accrual Basis

	Jul 31, 20	
	Debit	Credit
001.101 · General Fund Checking	24,691.89	
001.102 · General Fund MM	198,869.38	
100.101 · Better Place Checking	306,242.18	
102.101 · 1 to 5 Cent MM	54,809.84	
103.101 · Community Development Grant	0.00	
104.101 · Beautification Committee	11,488.68	
106.101 · Town of Pomona Park FRDAP	0.00	
107.101 · Historical Grant S1636	0.00	
Opening Balance		171,867.86
101.103 · Senior Program Bingo Petty Cash	0.00	
101.104 · Senior Program Petty Cash	0.00	
102.102 · Register, petty cash	50.00	
166.900 · Equipment & Furniture	4,438.91	
211.00 · Direct Deposit Liabilities	545.23	
240.00 · Payroll Liabilities		161,510.10
001.247 · Opening Balance Equity		86,090.33
320.00 · Unrestricted Net Assets		166,890.19
311.00 · Ad Valorem Tax Income		168,681.40
311.20 · Advalorem Taxes Delinquent		1,145.67
312.41 · First Local Option Fuel Tax Inc		21,961.72
312.42 · 1 to 5 cents Local Option Fuel		15,145.70
312.60 · Better Place - 1 cent Sales tax		66,951.18
314.10 · Utility Service Tax - Electrici		29,719.50
314.30 · Utility Service Tax - Water		4,306.24
314.40 · Utility Service Tax - Gas		1,123.33
314.80 · Utility Service Tax - Propane		591.00
315.00 · Communications Services Tax		12,788.04
322.00 · Building Permits Income		319.99
323.10 · Franchise Tax - Electric		29,054.98
323.40 · Franchise Tax - Gas		1,052.63
335.12 · State Revenue Sharing Income		23,221.68
335.14 · Mobile Home Licenses		370.99
335.15 · State Revenue Sharing - Alcohol		559.36
335.18 · State Revenue Sharing - 1/2 cen		34,044.26
344.90 · Transportation DOT Income		12,320.73
351.10 · Judgements & Fines - County Cri		66.55
361.10 · Interest Income		76.04
366.00 · Donations		7,152.52
369.90 · Other Misc Revenue		9,143.37
TAX	0.00	
511.111 · Legislative Salaries	15,800.00	
511.231 · Legislative Life and Health Ins	2,866.21	
511.241 · Legis workers comp	1,136.75	
511.251 · Legislative Unemployment Comp	40.34	
511.311 · Legislative Professional Svc GF	3,103.90	
511.341 · Legislativ other contractual GF	143.72	
511.411 · Legislative Comm Svcs GF	1,108.80	
511.431 · Legis Utilities, elect & w GF	798.27	
511.451 · Legis Insurance GF	2,232.03	
511.461 · Legis Repair & Maint. GF	344.71	
511.481 · Legis Promotional & Adver GF	1,064.75	
511.49 · Legislative other	102.00	
511.511 · Legis Office Supplies GF	103.84	
511.541 · Legis books subs mbrshp GF	2,634.03	
511.551 · Legislative Training GF	699.00	
511.641 · Legislative Mach & Equip GF	1,002.58	
513.121 · F&A Wages	68,437.63	
513.141 · F&A overtime	227.81	
513.161 · F&A vacation pay	1,092.00	
513.171 · F&A sick leave	1,066.50	
513.231 · F&A Life & Health Insurance	6,603.63	
513.241 · F&A workers comp	1,136.75	
513.251 · F&A Unemployment Compensation	40.35	
513.311 · F&A Professional Services GF	1,533.64	

Town of Pomona Park
Trial Balance
 As of July 31, 2020

17

08/05/20

Accrual Basis

	Jul 31, 20	
	Debit	Credit
513.321 · F&A Accounting & Auditing GF	11,200.00	
513.341 · F&A other contractual svcs GF	654.78	
513.401 · F&A Travel Expense GF	1,576.41	
513.411 · F&A Communications GF	673.72	
513.421 · F&A freight & postage	284.17	
513.431 · F&A Utilities Elect & Water GF	776.24	
513.451 · F&A Insurance GF	2,482.03	
513.461 · F&A Repair & Maint. GF	392.97	
513.471 · F&A Printing	2,395.77	
513.511 · F&A Office Supplies GF	797.91	
513.521 · F&A Operating Supplies GF	5,285.48	
513.541 · F&A Books subscr memberships GF	1,515.70	
513.551 · F&A Training GF	1,954.90	
514.311 · Legal Counsel Pro Svcs GF	10,977.50	
514.451 · Legal Insurance GF	948.06	
515.311 · Planning & Zoning GF	872.75	
515.451 · Planning & Zoning, Insurance	948.06	
521.341 · Law Enforcement Contr Svcs GF	3,180.00	
521.451 · Law & Security Insurance GF	948.06	
522.231 · Fire Control Life & Health Ins	2,866.21	
522.241 · Fire Control w/c	1,136.75	
522.251 · Fire Control Unemployment	40.35	
522.431 · Fire Control Electric GF	192.59	
522.451 · Fire Control Insurance GF	1,393.92	
522.461 · Fire Control Repair & Maint GF	1,550.00	
529.231 · Code Enforcement, Life & Health	2,866.21	
529.241 · Code Enforcement WC	1,136.75	
529.251 · Code Enforcement Unemployment	40.36	
529.341 · Other Public Safety Code GF	540.00	
529.421 · Code Enforcement Postage GF	236.50	
529.431 · Code Enforcement Utilities	44.56	
529.451 · Code Enforcement Insurance GF	948.06	
541.121 · R&S Wages	49,888.00	
541.141 · R&S overtime	42.00	
541.161 · R&S vacation pay	1,328.00	
541.171 · R&S sick leave	1,700.50	
541.231 · R&S Life & Health Insurance	5,103.71	
541.241 · R&S Workers comp	1,136.75	
541.251 · R&S Unemployment Compensation	40.37	
541.311 · R&S Professional Serv GF	3,257.00	
541.341 · R&S other contractual svcs GF	3,600.00	
541.411 · R&S Communication Telephone GF	213.98	
541.431 · R&S Utilities GF	16,260.83	
541.451 · R&S Insurance GF	1,034.73	
541.461 · R&S Repair & Maint Serv GF	4,253.46	
541.491 · R&S Other, legal notices	148.52	
541.521 · R&S Operating Supplies GF	10,106.51	
541.531 · R&S Road Material & Supplies GF	925.00	
541.632 · R&S Infrastructure BP	2,600.00	
541.641 · R&S Machinery & Equip GF	850.00	
541.642 · R&S Machinery & Equip Better PI	21,273.20	
571.411 · Library Internet	385.54	
572.121 · Parks & Recreation Wages	35,707.50	
572.141 · Parks Overtime	151.88	
572.161 · Parks vacation pay	247.00	
572.171 · Parks sick leave	146.25	
572.231 · Parks, Life & Health Insurance	4,937.91	
572.241 · Parks Workers Comp	1,136.75	
572.251 · Parks Unemployment Compensation	40.37	
572.311 · Parks Professional Svcs GF	1,299.00	
572.341 · Parks other contractual Svcs GF	2,766.73	
572.401 · Parks Travel Expense GF	79.34	
572.411 · Parks Communications GF	345.26	
572.431 · Parks Utili Svcs Elec & W GF	3,168.82	

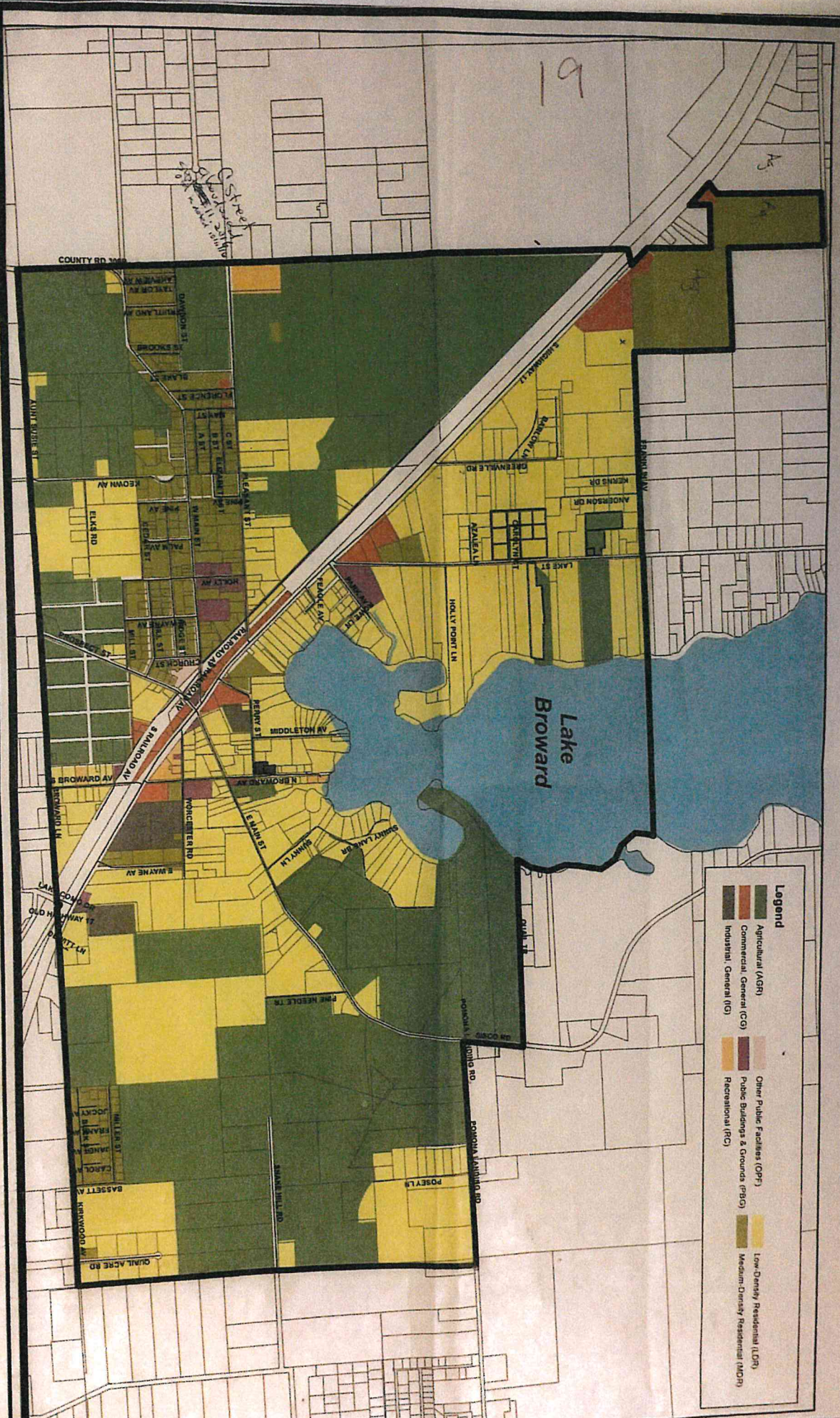
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08/05/20
Accrual Basis

Town of Pomona Park
Trial Balance
As of July 31, 2020

18

	Jul 31, 20	
	Debit	Credit
572.451 · Parks Insurance GF	2,890.59	
572.461 · Parks Repair & Maint GF	3,053.87	
572.521 · Park Operating Supplies GF	1,619.98	
572.524 · Parks Operating Supp Beau	301.18	
572.531 · Parks Park Rd Matererial GF	1,491.54	
572.632 · Parks impr other than bldgs Bet	17,700.00	
572.642 · Parks Machin & Equip Better PI	13,273.20	
574.231 · Spec Events, Life & Health Ins	2,866.13	
574.241 · Special Events Workers Comp	1,136.75	
574.251 · Special Events Unemployment	40.37	
574.431 · Spec Evetns Util Elect GF	44.64	
574.451 · Spec Events Insurance GF	1,034.76	
574.481 · Spec Events Prom Activit GF	137.83	
574.484 · Spec Event Prom Activ Beau	602.57	
574.514 · Special events beautification	217.73	
574.524 · Spec Event Operati Supplie Beau	2,760.83	
575.231 · Community Ctr,Life & Health Ins	2,866.13	
575.241 · Community Center workers comp	1,136.75	
575.251 · Community Center Unemployment	40.37	
575.311 · Community Center Professiona GF	125.00	
575.341 · Comm Ctr, other contractual GF	3,700.00	
575.431 · Comm Ctr utility svcs GF	1,713.33	
575.451 · Comm Ctr Insurance GF	2,411.70	
575.461 · Comm Ctr Repairs Maint GF	1,003.55	
575.491 · Comm Ctr other GF	265.95	
575.521 · Comm Ctr Operating Supplies GF	215.62	
575.524 · Comm Ctr Opera Supp Beau	447.83	
660.00 · Employer portion SS & Medicare	13,570.13	
TOTAL	1,026,155.36	1,026,155.36

TOWN OF POMONA PARK - Zoning Map Ord. 2015-06

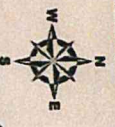


Legend

	Agricultural (AGR)		Other Public Facilities (OPF)
	Commercial, General (CG)		Public Buildings & Grounds (PBG)
	Industrial, General (IG)		Recreational (RC)
	Low Density Residential (LDR)		Medium Density Residential (MDR)

Prepared by: Northeast Florida Regional Council
 Production date: March 3, 2016
 Adoption date: February 9, 2016
 Source: Town of Pomona Park, Putnam County, NEFRC

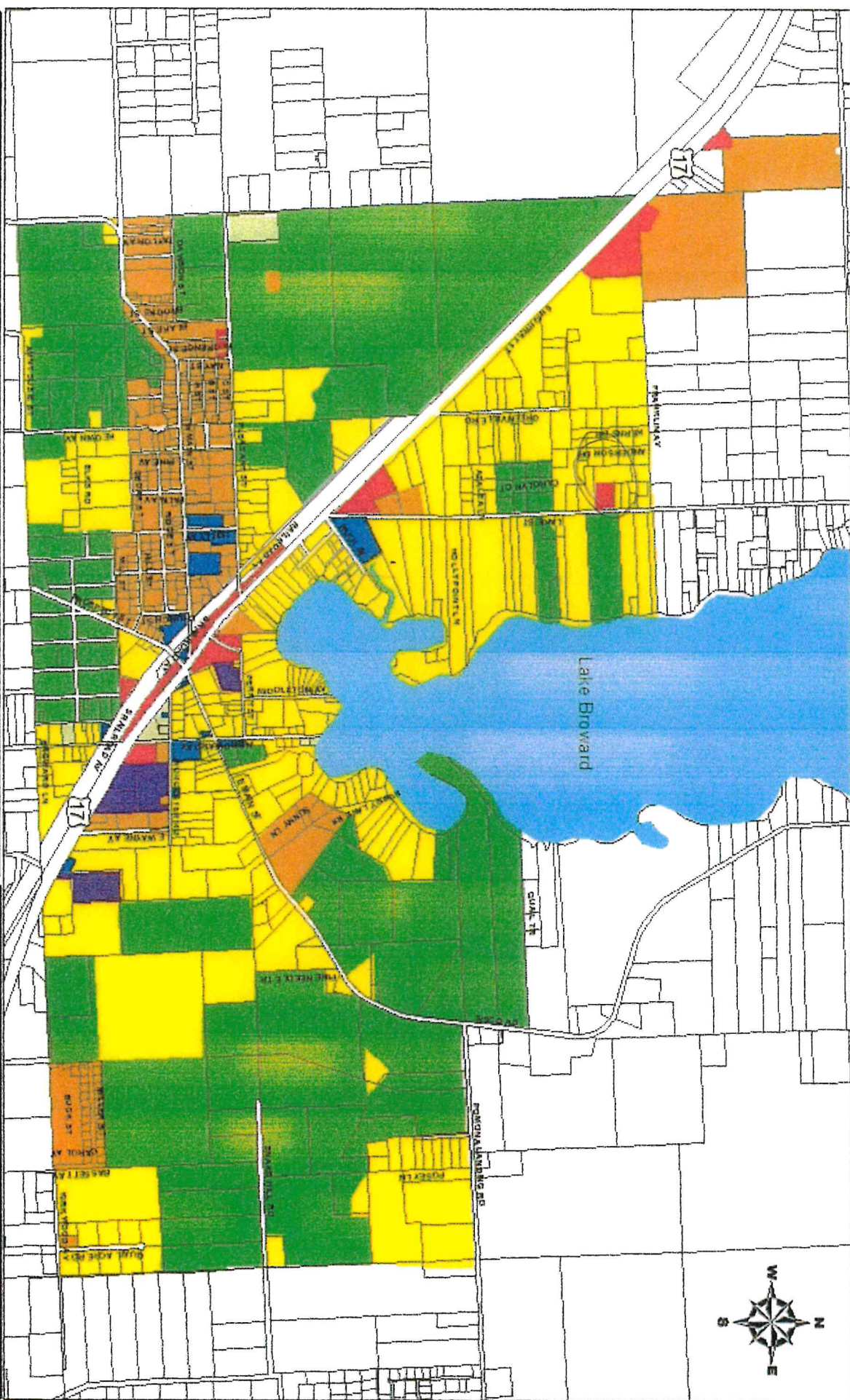
0 0.325 0.65 1.3 Miles



This map is for reference use only. Section 99-5, Zoning Code, provides for the establishment of zoning district map and provides the future land use map of the town shall be declared the zoning boundaries or other information on the official zoning map. Any change shall be made on the map promptly after the amendment has been approved together with a numerical entry of the official zoning map referring to the record on file of the official action making the change and a date of notation on the map.

20

TOWN OF POMONA PARK - 2030 FUTURE LAND USE MAP



This map is for reference use only. Data provided are derived from multiple sources with varying levels of accuracy. This product is for informational purposes and may not have been prepared for, or be suitable for, legal engineering or surveying purposes. Users of this information should review or consult the primary data and information sources to ascertain the usability of the information.

Prepared by: Northeast Florida Regional Council
 Checked: L. Hays
 Production date: December, 2013
 Source: NERFC



LEGEND

- Agriculture
- Commercial
- Industrial
- Mixed Use
- Public Facilities
- Recreation and Open Space
- Residential/Low (up to 2 units per acre)
- Residential/Medium (2 to 5 units per acre)
- Conservation

2

Upcoming Pomona Park Event and Meeting Announcements:

All events are cancelled except Town Council Meeting and conversation with the Mayor until further notice of the Mayor

Conversation with the Mayor	Saturday, August 15, 2020- 7-9am
Neighborhood Watch	Thursday, August 20, 2020 - 5:30pm
First Saturday Breakfast	Saturday, September 5, 2020 - 8-10am
Beautification Meeting	Monday, September 7, 2020- 10am
First Budget Reading	Monday, September 8, 2020- 5:30pm
Town Council Meeting	Tuesday, September 8, 2020 - 6pm
Final Budget Reading	Monday, September 21, 2020- 5:30pm