

**TOWN OF POMONA PARK
TOWN COUNCIL 2020-2021 FINAL BUDGET READING AGENDA
September 21, 2020 – 5:30 PM**

**AT TOWN HALL FOR COUNCIL MEMBERS ONLY
VIA TELECONFERENCE FOR PUBLIC. Call 1-888-204-5987 Access Code is 3674654#**
PLEDGE TO FLAG

CALL MEETING TO ORDER AND WELCOME VISITORS - Please speak at full volume so everyone in the room can hear.

Second and Final Reading of Ordinance 2020-6 Adopting the levying of Ad Valorem Taxes

Roll-call vote made at September 21, 2020 Meeting as follows:

**Councilman Szatkowski –
Councilman Griffin –
Councilman Mead –
Mayor Svingala –
Councilman Evans–
Councilman Linkswiler -
Councilman Warren –**

UNANIMOUS: __ YEAS / __ NAYS / __ ABSENT __

This is our Second and Final Hearing for 2020-2021 Budget. Read Ordinance 2020-7 Adopting the Final Budget for 2020-2021

Roll-call vote made at September 21, 2020 Meeting as follows:

**Councilman Szatkowski –
Councilman Griffin –
Councilman Mead –
Mayor Svingala –
Councilman Evans–
Councilman Linkswiler -
Councilman Warren –**

UNANIMOUS: __ YEAS / __ NAYS / __ ABSENT __

Adjourn

NOTICE: If a person decides to appeal any decision made by the Town Council of Pomona Park with respect to ANY MATTER CONSIDERED AT THIS MEETING OR HEARING, they will need a record of the proceedings, and for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. FL 286.0105

PLEDGE OF CIVILITY

We will be respectful of one another even when we disagree.
We will direct all comments to the issues.
We will avoid personal attacks.

Ordinance 2020-6

AN ORDINANCE OF THE TOWN OF POMONA PARK, FLORIDA, IN PUTNAM COUNTY, FLORIDA, ADOPTING THE LEVYING OF AD VALOREM TAXES FOR POMONA PARK FOR FISCAL YEAR 2020-2021; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Pomona Park of Putnam County, Florida on September 9, 2020, adopted Fiscal Year Tentative Millage Rates following a public hearing as required by Florida Statute 200.065; and,

WHEREAS, the Town of Pomona Park of Putnam County, Florida on September 21, 2020, held a final public hearing as required by Florida Statute 200.065 to adopt final levying of ad valorem taxes for Pomona Park for 2020-2021; and,

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Pomona Park has been certified by the County Property Appraiser to the Town of Pomona Park as \$32,906,176.

NOW, THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF POMONA PARK, PUTNAM COUNTY, FLORIDA, THAT:

Section 1. Purpose

1. The Fiscal Year 2020-2021 operating millage rate is 5.2974 which is the rolled-back rate.
2. The voted debt service millage is zero.

Section 2. Severability

Each phrase, sentence, paragraph, section or other provision of this Ordinance is severable from all other such phrases, sentences, paragraphs, sections and provisions. Should any phrase, sentence, paragraph, section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such declaration shall not affect any other portion or provision of this Ordinance.

Section 3. Conflicts

All ordinances or resolutions, or parts thereof, in conflict herewith are hereby superseded or repealed to the extent of such conflict.

Ordinance 2020-6

Section 4. Effective Date

This Ordinance shall take effect immediately upon final passage as provided by law.

	YEAS	NAYS	ABSENT OR NOT VOTING
PASSED ON FIRST READING:	<u>7</u>	<u>0</u>	<u>0</u>
PASSED ON SECOND READING:	<u> </u>	<u> </u>	<u> </u>

DULY ADOPTED AT A PUBLIC HEARING THE 21st DAY OF SEPTEMBER, 2020.

TOWN OF POMONA PARK

Mayor Joseph Svingala

Attest: _____
Donna Fontana, Town Clerk

Ordinance 2020-7

AN ORDINANCE OF THE TOWN OF POMONA PARK, FLORIDA, IN PUTNAM COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR POMONA PARK FOR FISCAL YEAR 2020-2021.

WHEREAS, the Town of Pomona Park of Putnam County, Florida on September 9, 2020, held a public hearing as required by Florida Statute 200.065; and,

WHEREAS, the Town of Pomona Park of Putnam County, Florida on September 21, 2020, held a final public hearing as required by Florida Statute 200.065; and,

WHEREAS, the Town of Pomona Park in Putnam County Florida, set forth the appropriations and revenue estimate for the budget for Fiscal Year 2020-2021 in the amount of \$1,651,306.

NOW, THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF POMONA PARK, PUTNAM COUNTY, FLORIDA, THAT:

Section 1. Purpose

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Section 2. Severability

Each phrase, sentence, paragraph, section or other provision of this Ordinance is severable from all other such phrases, sentences, paragraphs, sections and provisions. Should any phrase, sentence, paragraph, section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such declaration shall not affect any other portion or provision of this Ordinance.

Section 3. Conflicts

All ordinances or resolutions, or parts thereof, in conflict herewith are hereby superseded or repealed to the extent of such conflict.

Section 4. Effective Date

This Ordinance will take effect immediately upon its adoption.

Ordinance 2020-7

The Fiscal Year 2020-2021 Final Budget shall be adopted as shown below:

BUDGET SUMMARY		Town of Pomona Park, Florida - 2020-2021			
ESTIMATED REVENUES	GENERAL FUND	BETTER PLACE FUND	1 TO 5 CENT FUND	TOTAL ALL FUNDS	
Ad Valorem Taxes	\$ 170,703			\$ 170,703	
Local Option Gas Tax	\$ 26,250		\$ 16,000	\$ 42,250	
One Cent Sales Tax	\$ 36,000	\$ 69,900		\$ 69,900	
Franchise Taxes	\$ 37,200			\$ 36,000	
Utility Taxes	\$ 13,000			\$ 37,200	
Communication Service Tax	\$ 500			\$ 13,000	
Permit Fees	\$ 600,000			\$ 500	
CDBG, Federal Grant, Economic Environment	\$ 100,000			\$ 600,000	
State Grants, FRDAP & Historic Preservation	\$ 96,155			\$ 100,000	
State Shared Revenues	\$ 600			\$ 96,155	
County Shared Revenues	\$ 50	\$ 100		\$ 600	
Interest Earnings	\$ 8,100		\$ 15	\$ 165	
Miscellaneous Revenues	\$ 100			\$ 8,100	
Court & Local Fines/Fees	\$ 1,088,658	\$ 70,000	\$ 16,015	\$ 1,174,673	
TOTAL SOURCES	\$ 206,808	\$ 226,172	\$ 43,653	\$ 476,633	
Fund Balances/Reserves/Net Assets	\$ 1,295,466	\$ 296,172	\$ 59,668	\$ 1,651,306	
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 1,295,466	\$ 296,172	\$ 59,668	\$ 1,651,306	
EXPENDITURES					
General Government	\$ 244,617	\$ 17,000		\$ 261,617	
Public Safety	\$ 76,500			\$ 76,500	
Transportation	\$ 119,592	\$ 105,000	\$ 50,000	\$ 274,592	
Economic Environment	\$ 600,000			\$ 600,000	
Culture/Recreation	\$ 195,398	\$ 102,000		\$ 297,398	
TOTAL EXPENDITURES	\$ 1,236,107	\$ 224,000	\$ 50,000	\$ 1,510,107	
Fund Balances/Reserves/Net Assets	\$ 59,359	\$ 72,172	\$ 9,668	\$ 141,199	
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 1,295,466	\$ 296,172	\$ 59,668	\$ 1,651,306	

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.