

TOWN OF POMONA PARK TOWN COUNCIL
2023-2024 FINAL BUDGET READING
AGENDA
September 25, 2023- 6:00 PM

AT TOWN HALL FOR COUNCIL MEMBERS & PUBLIC
CALL MEETING TO ORDER AND WELCOME VISITORS

Read Ordinance 2023-03 Adopting the levying of

Ad Valorem Taxes Roll-call vote made on September 25, 2023;

Meeting as follows:

Councilman Warren
Councilman Linkswiller
Councilman Evans
Mayor Svingala
Councilman Mead
Councilman Szatkowski
Councilman Eckels

UNANIMOUS: YEAS / NAYS / ABSENT

This is our Final Hearing for 2023-2024 Budget. Ordinance 2023-04 Adopting the Budget for 2023-2024

Roll-call vote made on September 25, 2023; Meeting as follows:

Councilman Warren
Councilman Linkswiller
Councilman Evans
Mayor Svingala
Councilman Mead
Councilman Szatkowski
Councilman Eckels

UNANIMOUS: YEAS/ NAYS/ ABSENT

Adjourn

NOTICE: If a person decides to appeal any decision made by the Town Council of Pomona Park with respect to ANY MATTER CONSIDERED AT THIS MEETING OR HEARING, they will need a record of the proceedings, and for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. FL 286.0105

PLEDGE OF CIVILITY

We will be respectful of one another even when we disagree.
We will direct all comments to the issues.
We will avoid personal attacks.

Ordinance 2023-03

AN ORDINANCE OF THE TOWN OF POMONA PARK, FLORIDA, IN PUTNAM COUNTY, FLORIDA, ADOPTING THE LEVYING OF AD VALOREM TAXES FOR POMONA PARK FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Pomona Park of Putnam County, Florida on September 13, 2023, adopted Fiscal Year Tentative Millage Rates following a public hearing as required by Florida Statute 200.065; and,

WHEREAS, the Town of Pomona Park of Putnam County, Florida, on September 25, 2023, held a final public hearing as required by Florida Statute 200.065 to adopt final levying of ad valorem taxes for Pomona Park for 2023-2024; and,

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Pomona Park has been certified by the County Property Appraiser to the Town of Pomona Park as \$47,476,373.

NOW, THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF POMONA PARK, PUTNAM COUNTY, FLORIDA, THAT:

Section 1. Purpose

1. The Fiscal Year 2023-2024 operating millage rate is 5.0493, which is greater than the rolled-back rate of 4.4818 mills by 12.66 %
2. The voted debt service millage is zero.

Section 2. Severability

Each phrase, sentence, paragraph, section or other provision of this Ordinance is severable from all other such phrases, sentences, paragraphs, sections and provisions. Should any phrase, sentence, paragraph, section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such declaration shall not affect any other portion or provision of this Ordinance.

Section 3. Conflicts

All ordinances or resolutions, or parts thereof, in conflict herewith are hereby superseded or repealed to the extent of such conflict.

Ordinance 2023-03

Section 4. Effective Date

This Ordinance shall take effect immediately upon final passage as provided by law.

| | YEAS | NAYS | ABSENT OR NOT VOTING |
|---------------------------|------|------|-------------------------|
| PASSED ON FIRST READING: | 6 | | 1 |
| PASSED ON SECOND READING: | | | |

DULY ADOPTED AT A PUBLIC HEARING ON SEPTEMBER 25, 2023.

TOWN OF POMONA PARK

Mayor Joseph Svingala

Attest: _____
Andrea Almeida, Town Clerk

Ordinance 2023-04

AN ORDINANCE OF THE TOWN OF POMONA PARK, FLORIDA, IN PUTNAM COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR POMONA PARK FOR FISCAL YEAR 2023-2024.

WHEREAS, the Town of Pomona Park of Putnam County, Florida on September 13, 2023, held a public hearing as required by Florida Statute 200.065; and,

WHEREAS, the Town of Pomona Park of Putnam County, Florida on September 25, 2023, held a final public hearing as required by Florida Statute 200.065; and,

WHEREAS, the Town of Pomona Park in Putnam County, Florida, set forth the appropriations and revenue estimate for the budget for Fiscal Year 2023-2024 in the amount of \$2,422,166.

NOW, THEREFORE, BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF POMONA PARK, PUTNAM COUNTY, FLORIDA, THAT:

Section 1. Purpose

Please see Page 3

Section 2. Severability

Each phrase, sentence, paragraph, section or other provision of this Ordinance is severable from all other such phrases, sentences, paragraphs, sections and provisions. Should any phrase, sentence, paragraph, section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such declaration shall not affect any other portion or provision of this Ordinance.

Section 3. Conflicts

All ordinances or resolutions, or parts thereof, in conflict herewith are hereby superseded or repealed to the extent of such conflict.

Section 4. Effective Date

This Ordinance shall take effect immediately upon final passage as provided by law.

Ordinance 2023-04

| | YEAS | NAYS | ABSENT OR NOT VOTING |
|----------------------------------|------|------|----------------------|
| PASSED ON FIRST READING: | ___ | ___ | ___ |
| PASSED ON SECOND READING: | ___ | ___ | ___ |
| Councilman Warren Seat 1 | ___ | ___ | ___ |
| Councilman Linkswiller Seat 2 | ___ | ___ | ___ |
| Councilman Evans Seat 3 | ___ | ___ | ___ |
| Mayor Svingala Mayor | ___ | ___ | ___ |
| Councilman Mead Seat 4 | ___ | ___ | ___ |
| Councilman Szatkowski Seat 5 | ___ | ___ | ___ |
| Councilman Eckels Seat 6 | ___ | ___ | ___ |

DULY ADOPTED AT A PUBLIC HEARING ON SEPTEMBER 25, 2023.

TOWN OF POMONA PARK

Mayor Joseph Svingala

Attest: _____
Andrea Almeida, Town Clerk

Ordinance 2023-04

BUDGET SUMMARY
Town of Pomona Park, Florida-2023-2024

THE PROPOSED OPERATING BUDGET
 EXPENDITURES OF THE TOWN OF POMONA
 PARK ARE 11.5% MORE THAN LAST YEARS
 TOTAL OPERATING EXPENDITURES

The Fiscal Year 2023-2024 Final Budget shall be adopted as shown below:

| ESTIMATED REVENUES | BETTER PLACE | | | TOTAL ALL FUNDS |
|--|---------------------|-------------------|-------------------|---------------------|
| | GENERAL FUND | FUND | 1 TO 5 CENT FUND | |
| | Millage per \$1000 | | | |
| Ad Valorem Taxes | \$ 255,023 | | | \$ 255,023 |
| Local Option Gas Tax | \$ 23,000 | | \$ 20,000 | \$ 43,000 |
| One Cent Sales Tax | | \$ 84,100 | | \$ 84,100 |
| Franchise Taxes | \$ 37,200 | | | \$ 37,200 |
| Utility Taxes | \$ 36,100 | | | \$ 36,100 |
| Communication Service Tax | \$ 27,000 | | | \$ 27,000 |
| Permit Fees | \$ 900 | | | \$ 900 |
| CDBG, Federal Grant, Economic Environment | \$ 600,000 | | | \$ 600,000 |
| State Grants, FRDAP & Historic Preservation | \$ 400,000 | | | \$ 400,000 |
| State Shared Revenues | \$ 98,624 | | | \$ 98,624 |
| County Shared Revenues | \$ 1,200 | | | \$ 1,200 |
| Interest Earnings | \$ 75 | \$ 100 | \$ 15 | \$ 190 |
| Miscellaneous Revenues | \$ 8,600 | | | \$ 8,600 |
| Court & Local Fines/Fees | \$ 200 | | | \$ 200 |
| TOTAL SOURCES | \$ 1,487,922 | \$ 84,200 | \$ 20,015 | \$ 1,592,137 |
| Fund Balances/Reserves/Net Assets | \$ 415,379 | \$ 323,829 | \$ 90,821 | \$ 830,029 |
| TOTAL REVENUES, TRANSFERS & BALANCES | \$ 1,903,301 | \$ 408,029 | \$ 110,836 | \$ 2,422,166 |
| EXPENDITURES | | | | |
| General Government | \$ 339,714 | \$ | | \$ 339,714 |
| Public Safety | \$ 82,250 | | | \$ 82,250 |
| Transportation | \$ 159,033 | | \$ 50,000 | \$ 209,033 |
| Economic Environment | \$ 1,000,000 | | | \$ 1,000,000 |
| Culture/Recreation | \$ 309,694 | \$ 25,000 | | \$ 334,694 |
| TOTAL EXPENDITURES | \$ 1,890,691 | \$ 25,000 | \$ 50,000 | \$ 1,965,691 |
| Fund Balances/Reserves/Net Assets | \$ 12,610 | \$ 383,029 | \$ 60,836 | \$ 456,475 |
| TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES | \$ 1,903,301 | \$ 408,029 | \$ 110,836 | \$ 2,422,166 |

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.